

Explanation of significant variances in the accounting statements - Section 2

Moreton Say Parish Council in Shropshire

Annual Return Year Ending 31st March 2021

	2020	£2,021	Variance	Variance %	Variance Comment
Box 1	£1,484	£3,785	£2,301	155.1%	Larger balance retained
Box 2	£12,200	£12,600	£400	3.3%	
Box 3	£1,500	£15,527	£14,027	935.0%	£14,290 CIL money received this year.
Box 4	£2,804	£2,925	£121	4.3%	
Box 5	£0	£0	£0	0.0%	
Box 6	£8,595	£8,821	£226	2.6%	
Box 7	£3,785	£20,166	£16,381	432.8%	Not all CIL spent in the year
Box 8	£3,785	£20,166	£16,381	432.8%	Not all CIL spent in the year
Box 9	£13,443	£15,382	£1,939	14.4%	All street lights now upgraded to LED and defibrillator purchased this year.
Box 10	£0	£0			

Prepared by Jane Evans R F O for Moreton Say Parish Council

.....
Jane Evans Date 4/4/21